



## 2006-2007 Profile of Clark School District 12-2

220 N Clinton, Clark, SD 57225

Home County: Clark

Area in Square Miles: 581

### Revenue

|              | General            | Capital Outlay   | Special Education | Pension         |
|--------------|--------------------|------------------|-------------------|-----------------|
| Local        | \$1,276,474        | \$224,996        | \$223,816         | \$67,162        |
| County       | \$44,972           | \$0              | \$0               | \$0             |
| State        | \$943,747          | \$0              | \$0               | \$0             |
| Federal      | \$154,701          | \$0              | \$96,351          | \$0             |
| <b>Total</b> | <b>\$2,419,895</b> | <b>\$224,996</b> | <b>\$320,166</b>  | <b>\$67,162</b> |

### Other Fund Data

|                       | Revenue   | Expenditures |
|-----------------------|-----------|--------------|
| Bond Redemption       | \$307,834 | \$305,610    |
| Capital Projects      | \$0       | \$0          |
| Other Special Revenue | \$0       | \$0          |
| Enterprise Funds      | \$207,305 | \$220,886    |

### Ending Fund Balance

|                   |           |
|-------------------|-----------|
| General           | \$693,217 |
| Capital Outlay    | \$194,749 |
| Special Education | \$111,201 |
| Pension           | \$356,656 |

### State Aid

|                              |                  |
|------------------------------|------------------|
| General Aid                  | \$874,017        |
| Special Education            | \$0              |
| Sparsity                     | \$0              |
| Reorganization Incentive     | \$0              |
| Extraordinary Cost Fund - SE | \$0              |
| <b>Total State Aid</b>       | <b>\$874,017</b> |

### Expenditures

|                           | General            | Capital Outlay   | Special Education | Pension    |
|---------------------------|--------------------|------------------|-------------------|------------|
| K-12 Instruction          | \$1,467,324        | \$62,225         | \$182,586         | \$0        |
| PK Instruction            | \$0                | \$0              | \$14,674          | \$0        |
| Adult Instruction         | \$0                | \$0              | \$0               | \$0        |
| Student/Staff Services    | \$84,180           | \$38,788         | \$117,679         | \$0        |
| Administration Services   | \$190,928          | \$432            | \$41,544          | \$0        |
| Transportation Services   | \$176,774          | \$43,640         | \$0               | \$0        |
| Other Support Services    | \$365,138          | \$75,608         | \$950             | \$0        |
| Community Services        | \$452              | \$0              | \$0               | \$0        |
| Non-Programmed            | \$0                | \$0              | \$0               | \$0        |
| Debt Service              | \$0                | \$0              | \$0               | \$0        |
| Co-Curricular             | \$138,042          | \$15,577         | \$0               | \$0        |
| <b>Total Expenditures</b> | <b>\$2,422,839</b> | <b>\$236,270</b> | <b>\$357,432</b>  | <b>\$0</b> |

### 2006 Payable 2007 Levy per Thousand

|                        |         |
|------------------------|---------|
| Agricultural           | \$3.03  |
| Non-Ag Z               | \$4.03  |
| Owner Occupied         | \$4.76  |
| Other Non-Ag/Utilities | \$10.19 |
| Special Education      | \$1.00  |
| Capital Outlay         | \$1.00  |
| Bond Redemption        | \$1.32  |
| Pension Fund           | \$0.30  |

### 2006 Payable 2007 Taxable Valuations

|                        |                      |
|------------------------|----------------------|
| Agricultural           | \$166,706,889        |
| Owner Occupied         | \$24,838,914         |
| Non-Ag Z               | \$3,712,503          |
| Other Non-Ag/Utilities | \$37,999,598         |
| <b>Total</b>           | <b>\$233,257,904</b> |

### Student Data

|                                  |        |
|----------------------------------|--------|
| Fall 2006 PK-12 Enrollment       | 416    |
| Fall 2006 K-12 Fall Enrollment   | 397    |
| Open Enrolled Students Rec'd     | 0      |
| Home School ADM                  | 7.473  |
| Fall 2006 State Aid Fall Enroll. | 398.50 |
| District Dropout Rate            | 0.0%   |
| % Eligible for Free/Red. Lunch   | 44.1%  |
| % Special Needs Students         | 13.0%  |
| Students Transported             | 193    |
| Student to Staff Ratio           | 13.7   |
| District Attendance Rate         | 96.9%  |
| Number of Graduates              | 37     |

### Enrollment

|              | ADA            | ADM            |
|--------------|----------------|----------------|
| K-8          | 261.453        | 269.762        |
| 9-12         | 122.497        | 126.625        |
| <b>Total</b> | <b>383.950</b> | <b>396.387</b> |

### Cost per ADM

|                    |         |
|--------------------|---------|
| General Fund Only  | \$6,096 |
| Educational Funds* | \$6,888 |

\* Includes General, Special  
Education and Pension Funds

### Special Education Federal Flowthrough

|                      |                  |
|----------------------|------------------|
| Part B, Sec. 619, PK | \$2,914          |
| IDEA Part B          | \$97,543         |
| <b>Total</b>         | <b>\$100,457</b> |

### Special Education Placement Categories

|                            |           |
|----------------------------|-----------|
| Regular Classroom          | 40        |
| Resource Room              |           |
| Self-Contained Classroom   |           |
| Separate Facility          |           |
| Regular Early Childhood    |           |
| Age 3-5 Special Ed Prg     |           |
| Age 3-5 Other SE Locations |           |
| <b>Total</b>               | <b>54</b> |

### American College Test (ACT)

|                 |      |
|-----------------|------|
| English         | 19.6 |
| Math            | 18.9 |
| Reading         | 18.7 |
| Science         | 19.4 |
| Composite Score | 19.4 |
| Number Tested   | 36   |

### December 2006 Federal Child Count

|                        |           |
|------------------------|-----------|
| Deaf-Blind             |           |
| Emotionally Disturbed  |           |
| Mental Retardation     |           |
| Hearing Impaired       |           |
| Learning Disabled      | 23        |
| Multiple Disabilities  |           |
| Orthopedic Impairment  |           |
| Visually Impaired      |           |
| Deaf                   |           |
| Speech/Language        | 15        |
| Other Health Impaired  |           |
| Autism                 |           |
| Traumatic Brain Injury |           |
| Developmental Delay    |           |
| <b>Total</b>           | <b>54</b> |

### Teaching Staff Data

|                               |          |
|-------------------------------|----------|
| Average Teacher Salary        | \$34,320 |
| Experience Adjusted Salary    | \$32,146 |
| Avg Years of Experience       | 18.5     |
| % with Advanced Degrees       | 12.9%    |
| Certified Instructional Staff | 29.9     |
| Classroom Staff               | 0.5      |

\*No Special Education or ACT data are reported when less than ten students are listed.